

Grantee	Massachusetts (123668)		Full Year Commitment and Action #1 (Initial Commitment - 33% of Full-Year for all programs except for Health IT/NEDSS)															
Amnt by Line Item and Program	Program	Award Type		ELC Core		Foodborne		Health IT		Influenza		Tickborne diseases		West Nile Virus				
Line Item	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year Sum	Initial Sum
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fringe	\$53,696	\$17,720	\$42,236	\$13,936	\$11,720	\$11,720	\$33,891	\$11,184	\$7,848	\$2,590	\$19,778	\$5,204	\$165,166	\$62,362	\$39,975	\$3,919	\$39,975	\$3,919
Indirect	\$29,940	\$9,690	\$23,036	\$7,603	\$6,369	\$6,369	\$19,430	\$6,082	\$4,241	\$1,399	\$6,678	\$2,832	\$90,018	\$33,975	\$11,875	\$11,875	\$11,875	\$11,875
Other	\$3,294	\$1,087	\$3,294	\$1,087	\$0	\$0	\$2,196	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salaries	\$193,159	\$63,742	\$151,877	\$50,020	\$41,900	\$41,900	\$121,248	\$40,012	\$27,900	\$9,207	\$56,445	\$18,627	\$592,230	\$228,608	\$53,257	\$17,575	\$53,257	\$17,575
Supplies	\$0	\$0	\$13,202	\$4,387	\$0	\$0	\$28,970	\$9,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$1,500	\$495	\$1,005	\$327	\$0	\$0	\$1,000	\$333	\$0	\$0	\$0	\$0	\$1,086	\$622	\$5,985	\$1,594	\$5,985	\$1,594
Grand Total	\$281,011	\$92,734	\$234,936	\$77,520	\$59,997	\$59,997	\$232,736	\$76,803	\$39,989	\$13,196	\$99,000	\$32,670	\$847,671	\$352,930				